PANHANDLE REGIONAL PET COMMITTEE

AGENDA July 2, 2013 10:00 AM Fire Hall Bridgeport NE

<u>Call to Order</u> – Jerry Bretthauer, Chairman

Publication of meeting – Required by Open Meeting Laws

Introduction of Visitors:

Approval of Minutes from the March 5, 2013

Communications Interoperability and Grants Management

2010

2010 State Homeland Security Grant Program MOU Hazmat Grant – Reimbursed and Paid.

2010 State Homeland Security Grant Program Award - due date is 7-31-13 (Open for Discussion)

The Panhandle Region has been awarded \$264,224.00 for 2010. The Panhandle Region is required to spend 27.9% of these funds (\$73,718.50) of the grant funds on the law enforcement terrorism prevention-oriented planning, organizations, training, exercise and equipment activities, including Fusion Center Activities. This leaves 190,505.50 for other projects. (Open for Discussion).

The Nebraska GMS shows we have \$0 for review; need Purchase of Equipment (POEs) for \$41,946.00; On Order is \$0; Invoiced is \$0; and we have spent \$203,847.00. The original grant value was \$245,794.00.

Accepted projects for the 2010 SHGP Work Plan are listed below (note – there is no prioritization present, except for #1 and #2)

#1 LE/IED PET & Equipment @ 75% (\$55,288.87); reduced to \$41,946 because of an error in including the MOU amount as part of the Project Request Total – we still meet our required Law Enforcement funding requirement because of the police projects in this plan. \$37,007.71 is still available for LE/IED – all other projects have been reimbursed and paid.

Scottsbluff PD EOD ordered 6 Replacement Filter Bags (\$16.95@) = \$101.70 and 8 Tyvek Hand Preservation Bags 2/PK (\$1.85875@) =

\$14.87 for a total of \$116.57, plus \$12.72 for shipping and handling = \$129.29 for Scottsbluff PD EOD. **Reimbursed and Paid.**

Scottsbluff PD EOD ordered 2 Patrol Fingerprint Kits (41.00@) = \$82.00. **Reimbursed** and Paid.

Scottsbluff PD EOD ordered 1 Dust Lifter, Pathfinder Electrostatic for \$700.00. **Reimbursed and Paid.**

Scottsbluff PD EOD ordered 1 Metalized Lifting Film Roll 15" X 65" for \$65.00. **Reimbursed and Paid.**

Scottsbluff PD EOD ordered 2 Trace Evidence Kits (\$143.00@) = \$286.00. **Reimbursed and Paid.**

Scottsbluff PD EOD ordered shipping and handling for Arrowhead Evidence purchase of Fingerprint Kit, Dust Lifter, Film Roll, & Trace Evidence Kit for \$21.00. **Reimbursed and Paid.**

Scottsbluff PD EOD and SWAT purchased three Nikon Laser Range Finders (\$475.00@ = \$1,425.00) (SWAT - 2) and (EOD - 1). **Reimbursed and Paid.**

Scottsbluff PD EOD purchased two Dell Latitude E5520/2.40GHz/Windows7 Pro/Office Home and Business computers (\$1,115.00@ = \$2,230.00). **Reimbursed and Paid.**

James Todd has proposed to purchase the following items and sent a request for approval to NEMA's Nikki Weber on 11-1-12 for the following items:

One drive wheel for the Robot - \$410.00; One 24 volt battery charger for the Robot batteries - \$558.00; One battery assembly for the Robot - \$751.00; Four 12 volt batteries at \$95.00@ = \$180.00; Labor is \$159.00; and Shipping is \$180.00 for a total of \$2,438.00. **Reimbursed and PAID.**

Currently the LE/IED project has \$34,569.71 remaining.

2010 Panhandle Public Health grant for Citizen Corps – CERT/SAR

The Nebraska Citizen Corps was awarded \$8,873.00 for the Scotts Bluff County CERT. \$8,630.04 has been expended and \$242.96 remains uncommitted. The following items have been input into the Nebraska GMS by Jerry Bretthauer and paid directly from the Nebraska Emergency Agency to the vendors:

CERT manuals and ad for course - \$540.80 PAID

SAR Instructors Kleager, Olson, Hessler - \$1,200.00 PAID

6500 WATT Powermate generator \$802.50 PAID

25 HI-VIZ Boonie Hat for SAR class - \$201.50 PAID

NSAR Search and Rescue Books, 25 Silva Polaris Compasses - \$595.51 PAID

30 (2 sets) 15 USGS maps - \$120.00 PAID

30 Search and Rescue Course Manuals - \$660.00 PAID

30 Silva Polaris Type 7 Compasses - \$284.70 PAID

32 Lunches for SAR participants - \$384.00 PAID

Booney hats for SAR Team - \$175.73 PAID

15 Long Sleeve Shirts for SAR Team - \$435.00 PAID

20 Orienteering Compasses - \$243.49 PAID

20 books for training and maps - \$452.00 PAID

3 Instructors for SAR training - \$1,200.00 PAID

Working lunch for SAR training - \$44.81 Asked for reimbursement

3 Instructors for CERT training - \$700.00 Asked for reimbursement

1 Man Tracker Instructor for SAR training - \$150.00 Asked for reimbursement

2011

<u>2011 State Homeland Security Grant Program for the MOU Hazmat Team</u> - due date is 7-31-14. (Open for Discussion) - Remember EHPs must be submitted for all projects with antennas, repeaters, and towers. Projects must be submitted to NEMA by 1-31-12. Reimbursed and PAID.

2011 State Homeland Security Grant Program Award (Open for Discussion)

This grant must be completed by 1-31-14. All projects have been completed, except the LE/IED project. I signed a deobligation Final Grant Adjustment Notice on 1-22-13 deobligating \$1,646.13 and submitted it to NEMA to be countersigned. The Scottsbluff EOD will probably be asking me to removed the Area Lighting System from the project and replacing this slot with training for a Hazardous Device Technician. This change is authorized by NEMA.

1. LE/IED - \$39,975.00

On 5-4-12 I received the breakdown of equipment sought by the Scottsbluff PD EOD from Bob Rader. I submitted these items in an edited 2011 Work Plan to NEMA's Nikki Weber. The items are: RoboteX Micro robot (\$21,704.55); Bennche Model 500 UTV (\$7,583.00); Xray equipment, plates, holder, carousel (\$4,769.95); Area lighting system (\$5,246.00); Hand tools, drills, dremels, bits, etc. (\$455.82); Rolling tool box for evidence supplies (\$79.97); Evidence bags (\$116.00) = \$39,955.29. This leaves a balance of \$19.71. There will be an additional shipping cost for the evidence bags.

2012

<u>2012 State Homeland Security Grant Program for the MOU Hazmat Team</u> – We were awarded \$15,000.00 for the MOU Hazmat Team. Submission of a plan must occur before 1-31-13 and the funds expended by 1-31-14. No extension on this date will be given to expend the funds.

<u>2012 State Homeland Security Grant Program</u> – We were awarded \$75,440.00, of which \$38,287 must be spent on LE/IED to include Fusion Center. Expenditures of these funds should occur through the coordination with the Office of the Nebraska State Patrol, the Department of Agriculture and NEMA. This will leave us with \$37,153.00 for projects. Submission of a plan must occur before 1-31-13 and the funds expended by 1-31-14. No extension on this date will be given to expend the funds.

<u>2012 Accepted Projects</u> (Open for Discussion)

- LE/IED \$38,287.00 for equipment only.
- REMAINDER FOR ALL PROJECTS IS \$37,153.00.
- NRIN Project for Sustainability NPPD Rentals \$8,400.00 and electrical costs (NPPD is supposed to pick up costs after the project is completed) Unknown number of years, but NPPD will take over costs after a certain period of time
- Emergency ID Cards We propose to purchase cards, color ribbon kit, re-transfer film, holographic patch ribbons, on-site installation and training for \$2,942.50 and Basic Subscription, Pelican Case with laptop, smartcard, smartcard reader, workstation license, software license, barcode scanner and one on-site installation & training for Mobile Express and Card Printer (\$17,268.00) = \$20,210.50.
- **EOC ICS Interface Course (12 hours).** NEMA's Chuck Chase provided estimates: One class in either Bridgeport or Scottsbluff (\$3,554.00) and three classes Tuesday in Chadron, Wednesday in Scottsbluff, and Thursday in Sidney (\$6,836.00) this does not include logistics (room, coffee, etc) and they have their own equipment.
- Region 21 Radio Cache for 8 Motorola PR400 VHF Portable Radios and 3 Motorola PM400 VHF Mobile Radios (FirstWireless \$5,283.00) and (Prairie States \$5,194.80 accepted bid Ron Leal. Grant reduced to 4 portable radios for \$1,604.00 to be within the balance left.
- Leasing Space for Equipment Storage left over money needed to complete the 2011 Work Plan being held for a communications project \$102.50.

The 2012 Work Plan projects have been submitted to NEMA's Nikki Weber on 1-24-13.

2012 Proposed Projects Not Accepted

- WNCC upgrade of radio system for interoperability to be presented at a later PET meeting by Michelle Coolidge (okayed by LT Gov Sheehey and NEMA's Nikki Weber if the PET votes on it as a priority. Two bids for the Scottsbluff and two bids for the Sidney site are as follows: Scottsbluff (Action Communications \$9,451.50 and First Wireless \$7,605.00) & Sidney (Prairie States Communications \$6,200.00 for repeater, antenna and line + \$2,892.00 for Communications Center = \$9,092.50 and First Wireless for both project \$8,356.00, which may be \$914.00 less if no tone panel is needed)
- Dawes County Road Department Mobile Radios for 5 Motorola XTL 1500 VHF Mobile Radios (Western Communications - \$7,525.00 and Action Communications -\$9,255.00) provided by Nan Gould
- Garden County SO Radios for 7 Motorola PR400 VHF Portable Radios (Action Communications \$2,695.00) & (Prairie States Communications \$2,702.00 bid accepted) Ron Leal
- Morrill County Hospital Radios for 7 Motorola CP185 VHF Portable Radios (Action Communications \$1,855.00) & (Prairie States \$1,785.00 bid accepted) Ron Leal
- Hay Springs FD for 4 Motorola XTS1500 Portable Radios (Motorola via First Wireless \$4,670.40) need second bid Everette Langford

Old Business (Open for Discussion)

- Strategic National Stockpile Full-scale Exercise (FSE) 3-19-13 (Request to State for SNS); 3-20-13 (Package shipped out; 3-21-13 (Open sites)
- **PPHD (PRMRS) Tabletop Exercises (TTXs)**
- Volunteer Reception Center Drill 1-29-13 from 1800-2000 at the Allo Building
- Advanced Planning Course, 2-14/15-13 (16 hours) instructed by Todd Mann, possibly at Chadron State College (TBA)
- 2013 Nebraska Association of Emergency Management Annual Meeting 4-10/12-13
- Open Meeting Law Opinion on face-to-face meetings City of Scottsbluff Deputy Attorney Kent Hadenfeldt opinion Letter dated 2-11-13

New Business (Open for Discussion)

Next Meetings (Open for Discussion)

Adjournment